

CERTIFICATE - Superior Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of  
Superior Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Amount of	2009 Ad	
Table of Contents:	K.S.A.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	7,796	6,222
ROAD	68-518c	6	53,867	42,248
NOXIOUS WEED	2-1318	7	3,129	2,599
SPECIAL MACHINERY	68-141g	8	0	0
Total			64,792	51,069
Hearing Notice/Budget Summary		9		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes ___ No ___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2009	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages paid to all employees in 2008: 6232

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	49,647
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	49,647
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	18,334
5.	Increase in personal property for 2009	
5a.	Personal property 2009	87,936
5b.	Personal property 2008	105,610
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	69,952
8.	Total valuation adjustment (4 + 5c + 6d + 7)	88,286
9.	Total estimated valuation July 1, 2009	3,169,739
10.	Total valuation less valuation adjustment (9 - 8)	3,081,453
11.	Factor for increase (8 divided by 10)	.02865
12.	Amount of increase (11 times 3)	1,422
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	51,069
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	51,069

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	6,464	792	20	88	0
ROAD	40,480	4,959	126	550	0
NOXIOUS WEED	2,703	331	8	37	0
	49,647	6,082	154	675	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
			<u>10,000</u>	
2009	ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
			<u>10,000</u>	
2010	ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
			<u>10,000</u>	

Superior Township  
GENERAL

State of Kansas  
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		1	47	514
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
<b>Receipts</b>				
AD VALOREM TAX	T01	6,438	6,464	0
DELINQUENT TAX	T01	4	10	10
MOTOR VEHICLE TAX	T01	789	772	792
REC VEHICLE TAX	T01	21	11	20
16/20M VEHICLE TAX	T01	0	60	88
INTEREST INCOME	U20	26	150	150
<b>Total Receipts</b>		7,278	7,467	1,060
<b>Resources Available</b>		7,279	7,514	1,574
<b>Expenditures</b>				
GEN EXP - OTHER	E23	4,248	4,000	4,796
GEN LIABILITY INS	E89	2,984	2,500	2,500
CEMETERY MAINTENANCE		0	500	500
<b>Total Expenditures</b>		7,232	7,000	7,796
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		47	514	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				7,796
Tax Required				6,222
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>6,222</b>

Superior Township  
ROAD

State of Kansas  
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		3	28	1,828
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	38,664	40,480	0
DELINQUENT TAX	T01	24	8	8
GASOLINE TAX	C46	3,729	4,148	4,148
MOTOR VEHICLE TAX	T01	4,380	4,638	4,959
REC VEHICLE TAX	T01	115	68	126
16/20M VEHICLE TAX	T01	0	358	550
REIMBURSED EXPENSES	U99	418	0	0
OTHER	U99	471	0	0
Total Receipts		47,801	49,700	9,791
Resources Available		47,804	49,728	11,619
Expenditures				
ROAD ADMIN PER DIEM	E44	4,229	4,500	4,500
ROAD SALARY & WAGES	E44	6,232	4,000	4,000
ROAD OPERATING EXPs	E44	18,400	3,500	3,500
ROAD MATs & SUPPLIES	E44	8,553	25,900	31,867
ROAD MACH & EQUIP	E44	362	0	0
ROAD TRANSFER TO	E44	10,000	10,000	10,000
Total Expenditures		47,776	47,900	53,867
County Treasurers Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		28	1,828	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				53,867
Tax Required				42,248
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				42,248

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		4	58	134
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	2,708	2,703	0
DELINQUENT TAX	T01	2	20	20
MOTOR VEHICLE TAX	T01	331	323	331
REC VEHICLE TAX	T01	9	5	8
16/20M VEHICLE TAX	T01	0	25	37
<b>Total Receipts</b>		3,050	3,076	396
<b>Resources Available</b>		3,054	3,134	530
<b>Expenditures</b>				
NOX WEED OPERATING	E89	2,996	3,000	3,129
<b>Total Expenditures</b>		2,996	3,000	3,129
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		58	134	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				3,129
Tax Required				2,599
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>2,599</b>

Superior Township  
SPECIAL MACHINERY

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	0
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
TRANSFER FROM SP ROAD	10,000
<b>Total Receipts</b>	10,000
<b>Resources Available</b>	10,000
<b>Expenditures</b>	
<b>Total Expenditures</b>	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	10,000



NOTICE OF HEARING 2010 Budget

The governing body of Superior Township will meet on the  
13th day of August, 2009 at 7:00 pm at

Burns Burns Walsh Walsh Law for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Burns Burns Walsh & Walsh Law, Osage City  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax		2009 Ad	Tax
	Expenditures	Rate	Expenditures	Rate		Valorem Tax	Rate
GENERAL	7,232	1.963	7,000	1.963	7,796	6,222	1.963
ROAD	47,776	11.792	47,900	12.292	53,867	42,248	13.329
NOXIOUS WEED	2,996	.821	3,000	.820	3,129	2,599	.820
SPECIAL MACHINERY	0		0		0	0	.000
Totals	58,004	14.576	57,900	15.075	64,792	51,069	16.112
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	48,004		47,900		54,792		
Total Tax Levied	49,090		49,647				
Assessed Valuation:							
Township	3,367,631		3,292,952			3,169,739	
City	0		0			0	
Total	3,367,631		3,292,952			3,169,739	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

NOTICE OF HEARING 2010 Budget

The governing body of Superior Township will meet on the  
13th day of August, 2009 at 7:00 pm at

Burns Burns Walsh Walsh Law for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Burns Burns Walsh & Walsh Law, Osage City  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
	Actual	Tax	Estimate of	Tax			
	Expenditures	Rate	Expenditures	Rate			
GENERAL	7,232	1.963	7,000	1.963	7,796	6,222	1.963
ROAD	47,776	11.792	47,900	12.292	53,867	42,248	13.329
NOXIOUS WEED	2,996	.821	3,000	.820	3,129	2,599	.820
SPECIAL MACHINERY	0		0		0	0	.000
Totals	58,004	14.576	57,900	15.075	64,792	51,069	16.112
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	48,004		47,900		54,792		
Total Tax Levied	49,090		49,647				
Assessed Valuation:							
Township	3,367,631		3,292,952		3,169,739		
City	0		0		0		
Total	3,367,631		3,292,952		3,169,739		

Outstanding Indebtedness, January 1,

	2007			2008			2009		
General Obligation Bonds	0			0			0		
Revenue Bonds	0			0			0		
No-Fund Warrants	0			0			0		
Temporary Notes	0			0			0		
Lease Purchase Principal	0			0			0		
Other Debt	0			0			0		
Total	0			0			0		

Clerk